

Tall Timbers Homeowner's Association

2011 Budget

| Budget Category | 2011 Budget |
|--------------------------|------------------------|
| Income: | |
| Association Dues | \$7,200 |
| Lift Station Fee | 400 |
| Late Fees | 0 |
| Interest | 0 |
| Misc | 0 |
| Total Income | \$7,600 |
| Expenses: | |
| Attorney Fees | 200 |
| Electric Utilities | 1150 |
| Landscaping | 150 |
| Meeting Room | 100 |
| Misc | 250 |
| Mowing | 300 |
| Office Supplies | 100 |
| Postage | 100 |
| Printing | 200 |
| Property Insurance | 590 |
| Septic System | 400 |
| Website Design | 200 |
| Website Annual Fee | 300 |
| To Septic Fund | 3500 |
| Taxes | 60 |
| Total Expenses | \$7,600 |
| Income - Expenses | \$0 |