

Tall Timbers Homeowner's Association

2008 Budget

Budget Category	<u>2008 Proposed</u>	<u>2008 Approved</u>
INCOME:		
Association Dues	\$7,200	\$7,200
Lift Station Fee	400	400
Late Fees	0	0
Interest	0	0
Landscaping - Entrance		2,400
Total	\$7,600	\$10,000
EXPENSES:		
Attorney Fees	\$500	\$500
Electric Utilities	750	750
Landscaping	200	200
Meeting Room	200	200
Misc	250	250
Mowing	800	800
Office Supplies	100	100
Postage	150	150
Printing	150	150
Property Insurance	550	550
Septic System Maintenance	300	300
Website Design	0	0
Website Annual Hosting	65	65
To Septic Fund	3,500	3,500
Landscaping - Entrance		2,400
Total	\$7,515	<u>\$9,915</u>
Difference (Income - Expenses)	\$85	\$85